

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SUMMARY

The Department of Housing and Community Development (DHCD) has a broad mission which includes:

- Revitalizing communities
- Encouraging homeownership
- Expanding affordable housing opportunities for the elderly, the disabled and people of limited income; and
- Preserving and interpreting Maryland's historical resources and traditions.

To accomplish these varied objectives, the Department has four programmatic units: Division of Credit Assurance, Division of Historical and Cultural Programs, Division of Neighborhood Revitalization, and Division of Development Finance. The Department's FY 2004 - FY 2008 Capital Improvement Program provides financial assistance to local governments and private organizations to support these objectives.

The Department's programs can be grouped into three general categories:

- **Historical and Cultural Preservation** programs, which provide grants and loans to nonprofit groups for the acquisition and restoration of historic properties. The programs include the Historical Trust Capital Grant and Revolving Loan programs and the Heritage Areas Authority. Programs in this category also include State-owned heritage park and museum facilities: Jefferson Patterson Park and Museum in Calvert County, and the Banneker-Douglass Museum in Annapolis.
- **Commercial and Neighborhood Revitalization** programs, which provide technical and financial assistance to stabilize and revitalize existing neighborhoods, including the Neighborhood Business Development Program, the Community Legacy Program, and the Community Development Block Grant Program.
- **Housing Assistance** programs, which provide housing or homeownership opportunities for the elderly, the disabled, and people of limited income. The programs include the Maryland Housing Fund, Rental Housing, Homeownership, Special Loan, Partnership Rental Housing, and Shelter and Transitional Housing programs.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Five-Year Capital Improvement Program Summary

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
Jefferson Patterson Park and Museum	985	250	1,350	-	-	2,585
Office of Archaeology	-	-	1,750	-	-	1,750
Maryland Housing Fund	-	2,000	2,000	2,000	2,000	8,000
Historical Preservation Grant Fund	1,000	700	700	700	700	3,800
Historical Preservation Loan Fund	450	450	450	500	550	2,400
Community Legacy Program	8,693	-	-	-	-	8,693
Community Development Block Grant	8,400	8,400	8,400	8,400	8,400	42,000
Neighborhood Business Development Program	2,802	8,000	8,000	8,000	8,000	34,802
Shelter and Transitional Housing Facilities Grant Program	1,000	1,000	1,000	1,000	1,000	5,000
Rental Housing Programs	17,166	17,166	17,166	17,166	17,166	85,830
Homeownership Programs	7,600	7,600	7,600	7,600	7,600	38,000
Special Loan Programs	9,200	8,200	8,200	8,200	8,200	42,000
Partnership Rental Housing	10,000	6,000	6,000	6,000	6,000	34,000
TOTAL	67,296	59,766	62,616	59,566	59,616	308,860

CHANGES TO FY 2003 - FY 2007 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2004

Additions:

Parking and Road Improvements (P,C): GO Bond funds were added to provide additional funds to complete portions of the original project to add parking and upgrade roads at the Jefferson Patterson Park and Museum.

Deletions:

None

Changes to FY 2005 - FY 2007

Community Legacy Program: Funds not provided for FY 2005 to FY 2008.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2004 - FY 2008 Capital Improvement Program State-Owned Facilities

JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)

Budget Code: S00A2306

Parking and Road Improvements **FY 2004 Total** **\$985**

Provide additional funds to complete portions of the original project to upgrade roads and add parking at the Jefferson Patterson Park and Museum. The majority of the funds will be used to install the main parking lot. This lot will provide accessible parking to the Visitor Center. Funds will also be used to construct an access road near the Breckenridge Educational Center for buses, to connect the parking area to the main road, to install an accessible parking area near the Kings Reach Field, and to install lighting and security fencing. The original project was delayed to complete the Maryland Archaeological Conservation Laboratory and then to complete the shore erosion control project. The original project involves upgrading the primary roads (9,000 l.f.) and adding a parking lot near the Pavilion building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	1,804	985	-	-	-	-	2,789
TOTAL	1,804	985	-	-	-	-	2,789
<u>Use</u>							
Planning	143	23	-	-	-	-	166
Construction	1,661	962	-	-	-	-	2,623

Riverside Interpretive Trails and Exhibit Stations

Construct a system of trails and exhibits at the Museum. This project includes the construction of a 7,200 linear foot, hard-surfaced, ADA low-level accessible trail and about 8,000 linear feet of higher challenge accessible trails. The trail system will include exhibit structures and sitework to interpret the culture of prehistoric Native Americans. Planning funds shown below include funds for archaeological surveys and testing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	-	-	250	1,350	-	-	1,600
TOTAL	-	-	250	1,350	-	-	1,600
<u>Use</u>							
Planning	-	-	250	-	-	-	250
Construction	-	-	-	1,350	-	-	1,350

Subtotals - Jefferson Patterson Park and Museum

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	985	250	1,350	-	-	2,585

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF ARCHAEOLOGY

Budget Code: S00A2306

State Archaeological Equipment Facility (Anne Arundel County)

Construct a new building to store boats, vehicles, and equipment of the Office of Archaeology and provide storage for general documents and equipment of other DHCD units. The facility will be used to store and maintain a large workboat, smaller workboats, a truck, electronic remote sensing equipment, diving gear, field equipment, and miscellaneous hardware and gear.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	-	-	-	1,750	-	-	1,750
TOTAL	-	-	-	1,750	-	-	1,750
<u>Use</u>							
Planning	-	-	-	115	-	-	115
Construction	-	-	-	1,585	-	-	1,585
Equipment	-	-	-	50	-	-	50

Subtotals - State-Owned Facilities

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	985	250	3,100	-	-	4,335

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FY 2004 - FY 2008 Capital Improvement Program Grants and Loans

DIVISION OF CREDIT ASSURANCE

Budget Code: S00A2201

Maryland Housing Fund

The Maryland Housing Fund was established in 1971 to increase housing for limited income citizens by providing residential mortgage insurance to qualified lenders which, in turn, finance affordable housing for low and moderate-income individuals and families. The Maryland Housing Fund administers programs to insure single and multi-family mortgage loans. State funds appropriated to the Maryland Housing Fund provide the insurance reserves needed to insure the mortgage loans.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GF	-	2,000	2,000	2,000	2,000	8,000

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

MARYLAND HISTORICAL TRUST

Budget Code: S00A2306

<u>Capital Grant Fund for Historical Preservation</u>	<u>FY 2004 Total</u>	<u>\$1,000</u>
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The MHT Capital Grant Fund provides grants to nonprofit preservation foundations, individuals, and organizations to encourage and implement acquisition, preservation, archaeological studies, and restoration of historic properties including historical State monuments and markers. All grants are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	1,000	700	700	700	700	3,800

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Capital Revolving Loan Fund for Historical Preservation	FY 2004 Total	\$450
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The MHT Revolving Loan Fund provides loans to nonprofit preservation foundations, organizations, and individuals to encourage and implement the acquisition and restoration of historic properties. All loans are made subject to the approval of the State in exchange for a preservation easement.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	200	-	-	-	-	200
GF	-	250	350	350	350	1,300
SF	250	200	100	150	200	900
TOTAL	450	450	450	500	550	2,400

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	408	478	274
REVENUE			
General Funds	200	-	-
GO Bonds	-	-	200
Loan Repayment and Interest	110	114	140
Cancellation of Encumbrances	160	-	-
TOTAL REVENUE	470	114	340
 TOTAL AVAILABLE	 878	 592	 614
EXPENDITURES/ENCUMBRANCES			
Loans	348	250	450
Administrative Expenses	52	68	68
TOTAL EXPENDITURES/ENCUMBRANCES	400	318	518
Ending Balance	478	274	96

Subtotals - Division of Historical and Cultural Programs

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	1,200	700	700	700	700	4,000
GF	-	250	350	350	350	1,300
SF	250	200	100	150	200	900
TOTAL	1,450	1,150	1,150	1,200	1,250	6,200

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DIVISION OF NEIGHBORHOOD REVITALIZATION

Budget Code: S00A2402

Community Legacy Program **FY 2004 Total** **\$8,693**

This program provides financing to assist neighborhoods that are at risk of physical, economic, or social deterioration with revitalization efforts. Priority is given to communities whose residents, businesses, and institutions are committed to revitalization and have demonstrated leadership ability. Funds may be used for capital improvements that improve the desirability and vitality of the community as a business and residential area.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	8,693	-	-	-	-	8,693

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	-	-	-
REVENUE			
General Funds	9,000	-	-
GO Bonds	-	6,000	8,693
Loan Repayments and Interest	-	-	-
TOTAL REVENUE	9,000	6,000	8,693
 TOTAL AVAILABLE	 9,000	 6,000	 8,693
EXPENDITURES/ENCUMBRANCES			
Loans	9,000	6,000	8,693
Operating Expenses	-	-	-
TOTAL EXPENDITURES/ENCUMBRANCES	9,000	6,000	8,693
Ending Balance	-	-	-

Community Development Block Grants **FY 2004 Total** **\$8,400**

This program provides competitive grants to local governments in jurisdictions that do not receive direct funding from the U.S. Department of Housing and Urban Development (HUD) for use in revitalizing neighborhoods, expanding affordable housing, financing economic development opportunities, and/or improving community facilities and services. The following jurisdictions receive direct funding from HUD and are not eligible for the State CDBG program: Anne Arundel, Baltimore, Harford, Howard, Montgomery and Prince George's Counties and the cities of Annapolis, Baltimore, Cumberland, Frederick, and Hagerstown.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
FF	8,400	8,400	8,400	8,400	8,400	42,000

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Neighborhood Business Development Program

FY 2004 Total

\$2,802

This program funds community-based economic development activities in distressed areas designated by local governments. Applicants who do not qualify for private financing alone compete for gap financing to promote small businesses. The program leverages private and public capital by requiring a minimum 50 percent match from each grant or loan applicant. Borrowers must provide a five percent equity investment to receive a 15-year, low-interest or deferred payment loan to pay for physical development costs or to pay for direct business functions such as working capital or capital equipment. The program uses 70 percent of its funding for loans to private firms and non-profit organizations and uses the remaining 30 percent as grants to non-profit groups, generally for pre-development purposes.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GF	-	5,409	4,696	4,804	4,804	19,713
SF	2,802	2,591	3,304	3,196	3,196	15,089
TOTAL	2,802	8,000	8,000	8,000	8,000	34,802

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	2,975	2,377	115
REVENUE			
General Funds	4,903	-	-
Loan Repayments and Interest	3,523	3,264	3,589
Cancellation of Encumbrances	826	324	324
Transfers In (Out)	(2,500) *	-	-
TOTAL REVENUE	6,752	3,588	3,913
TOTAL AVAILABLE	9,727	5,965	4,028
EXPENDITURES/ENCUMBRANCES			
Loans	6,139	4,500	2,800
Operating Expenses	1,211	1,350	1,200
TOTAL EXPENDITURES/ENCUMBRANCES	7,350	5,850	4,000
Ending Balance	2,377	115	28

* Transfer to State General Fund for cost containment.

Subtotals - Division of Neighborhood Revitalization

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	8,693	-	-	-	-	8,693
GF	-	5,409	4,696	4,804	4,804	19,713
SF	2,802	2,591	3,304	3,196	3,196	15,089
FF	8,400	8,400	8,400	8,400	8,400	42,000
TOTAL	19,895	16,400	16,400	16,400	16,400	85,495

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF DEVELOPMENT FINANCE

Budget Code: S00A2501

Shelter and Transitional Housing Facilities Grant Program **FY 2004 Total** **\$1,000**

This program provides grants to local governments and nonprofit organizations to develop emergency shelters and transitional housing for homeless individuals and families. Grantees use the funds to plan, acquire, construct, renovate, and equip projects for which loan financing is not feasible. Funding is generally limited to 50 percent of a project's cost, except in some cases, where it can go as high as 75 percent.

		State Funding				Total
<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2004 Request</u>	<u>Future Request</u>	<u>State Share</u>
Baltimore City	Bamberger House	650	-	325 C	-	50%
Baltimore City	Helping Up Mission	2,000	635 C	365 C	-	50%
Harford	Harford County Shelter	1,500	-	310 C	440 C	50%
TOTAL		4,150	635	1,000	440	.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	1,000	1,000	1,000	5,000

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Budget Code: S00A2507

Rental Housing Programs	FY 2004 Total	\$17,166
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The Department's State-funded rental housing programs provide low-interest or deferred payment loans for rental housing developments serving very low-income households. The programs include: the Rental Housing Production Program, Elderly Rental Housing Program, Maryland Housing Rehabilitation Program (5 or more units), Nonprofit Rehabilitation Program, and the Office Space Conversion Program.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	6,979	-	-	-	-	6,979
GF	-	7,157	6,957	6,757	6,556	27,427
SF	5,021	4,843	5,043	5,243	5,444	25,594
FF	5,166	5,166	5,166	5,166	5,166	25,830
TOTAL	17,166	17,166	17,166	17,166	17,166	85,830

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	3,867	3,261	379
REVENUE			
General Funds	5,903	7,061	-
GO Bonds	-	-	6,979
Loan Repayments and Interest	7,563	6,112	6,353
Transfer Out Other Funds	-	(294)	-
Transfer In Other Funds	-	-	-
Federal Funds	4,085	5,217	5,683
Cancellation of Encumbrances	9	89	89
TOTAL REVENUE	17,560	18,185	19,104
TOTAL AVAILABLE	21,427	21,446	19,483
ENCUMBRANCES			
Loans	15,846	18,600	17,166
State Administrative Expenses	1,949	1,950	1,800
Federal Administrative Expenses	371	517	517
TOTAL ENCUMBRANCES	18,166	21,067	19,483
Ending Balance	3,261	379	-

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Budget Code: S00A2508

Homeownership Programs

FY 2004 Total

\$7,600

These programs provide below-market interest rate mortgage loans with minimum downpayments for the State's low and moderate-income families. The Homeownership Programs include: the Maryland Home Financing Program, which makes direct loans to very low income households to purchase homes and the Downpayment and Settlement Expense Loan Program, which provides downpayment and closing cost assistance to first-time home buyers.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	2,247	-	-	-	-	2,247
GF	-	1,782	1,503	1,302	1,587	6,174
SF	5,253	5,718	5,997	6,198	5,913	29,079
FF	100	100	100	100	100	500
TOTAL	7,600	7,600	7,600	7,600	7,600	38,000

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	1,092	-	-
REVENUE			
General Funds	4,064	2,781	-
GO Bonds	-	-	2,247
Loan Repayments and Interest	5,644	5,279	5,962
Transfer Out Other Funds	(6,500) *	(2,247)	-
Transfer In Other Funds	210 **	749	-
Federal Funds	15	110	110
Cancellation of Encumbrances	632	416	416
TOTAL REVENUE	4,065	7,088	8,735
TOTAL AVAILABLE	5,157	7,088	8,735
ENCUMBRANCES			
Loans	3,417	5,353	7,600
State Administrative Expenses	1,725	1,725	1,125
Federal Administrative Expenses	15	10	10
TOTAL ENCUMBRANCES	5,157	7,088	8,735
Ending Balance	-	-	-

* Transfer to State General Fund for cost containment.

** Transfer from Special Loan Programs.

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Budget Code: S00A2509

Special Loan Programs	FY 2004 Total	\$9,200
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These programs provide preferred interest rate loans to families of low and moderate income; sponsors whose rental properties are leased substantially by limited income families; and nonprofit sponsors of housing facilities. These programs also provide loans to sponsors to construct or rehabilitate single-family housing and multi-family housing with four or fewer units. Sponsors also use funds to acquire properties for use as group homes or shelters. These programs include: Maryland Housing Rehabilitation, Indoor Plumbing, Lead Paint Abatement, and Group Home Financing.

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	2,718	-	-	-	-	2,718
GF	-	1,453	1,297	1,144	1,060	4,954
SF	5,282	5,547	5,703	5,856	5,940	28,328
FF	1,200	1,200	1,200	1,200	1,200	6,000
TOTAL	9,200	8,200	8,200	8,200	8,200	42,000

Fund Summary

	<u>FY 2002 Actual</u>	<u>FY 2003 Estimated</u>	<u>FY 2004 Estimated</u>
Beginning Balance	1,011	635	-
REVENUE			
General Funds	4,532	4,753	-
GO Bonds	-	-	2,718
Loan Repayments and Interest	6,058	6,179	6,219
Transfer Out Other Funds	(1,210) *	(455)	-
Federal Funds	1,241	1,749	1,320
Cancellation of Encumbrances	36	113	113
TOTAL REVENUE	10,657	12,339	10,370
TOTAL AVAILABLE	11,668	12,974	10,370
ENCUMBRANCES			
Loans	9,378	11,129	9,200
State Administrative Expenses	1,575	1,725	1,050
Federal Administrative Expenses	80	120	120
TOTAL ENCUMBRANCES	11,033	12,974	10,370
Ending Balance	635	-	-

* \$1 million transfer to State General Fund for cost containment and \$210,000 transfer to Homeownership Programs.

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Budget Code: S00A2510

Partnership Rental Housing Program

FY 2004 Total

\$10,000

This program provides loans to local governments to construct or rehabilitate rental housing owned and managed by a local government and occupied by households with incomes below 50 percent of the State's median income. Loan repayment is not required as long as the local government or housing authority continues to own the housing and rent it to income-eligible families. Local governments provide the finished site, including roads, water, sewer, and other infrastructure, and the State finances construction.

		State Funding				Total
Subdivision	Project	Total Cost	Prior Auth.	FY 2004 Request	Future Request	State Share
Anne Arundel	Bloomsbury II	5,231	2,365 C	1,157 C	-	67%
Baltimore City	Claremont Homes	3,260	-	3,260 C	-	100%
Baltimore City	Scattered Sites	4,640	2,226 C	374 C	-	56%
Carroll	Union Bridge	2,100	-	1,500 C	-	71%
Montgomery	Moderately Priced Dwelling Unit (MPDU) VIII	6,700	-	1,020 A	3,634 A	70%
Washington	Hagerstown HOPE VI	26,682	-	2,689 ACE	6,036 ACE	33%
TOTAL		48,613	4,591	10,000	9,670	

Source	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	TOTAL
GO Bonds	10,000	6,000	6,000	6,000	6,000	34,000

Subtotals - Division of Development Finance

Source	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	TOTAL
GO Bonds	22,944	7,000	7,000	7,000	7,000	50,944
GF	-	10,392	9,757	9,203	9,203	38,555
SF	15,556	16,108	16,743	17,297	17,297	83,001
FF	6,466	6,466	6,466	6,466	6,466	32,330
TOTAL	44,966	39,966	39,966	39,966	39,966	204,830

Subtotals - Grants and Loans

Source	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	TOTAL
GO Bonds	32,837	7,700	7,700	7,700	7,700	63,637
GF	-	18,051	16,803	16,357	16,357	67,568
SF	18,608	18,899	20,147	20,643	20,693	98,990
FF	14,866	14,866	14,866	14,866	14,866	74,330
TOTAL	66,311	59,516	59,516	59,566	59,616	304,525

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Total Program - Department of Housing and Community Development

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	33,822	7,950	10,800	7,700	7,700	67,972
GF	-	18,051	16,803	16,357	16,357	67,568
SF	18,608	18,899	20,147	20,643	20,693	98,990
FF	14,866	14,866	14,866	14,866	14,866	74,330
TOTAL	67,296	59,766	62,616	59,566	59,616	308,860